

2010 Annual Report

May 1, 2009—April 30, 2010



Marshall, Missouri

FITZGIBBON HOSPITAL

Is a 501(c)3 not-for-profit acute care community hospital housed in a state-of-the-art healthcare facility and offering some of the latest advances in medical technology delivered by an expert staff.

Unlike many facilities its size in rural Missouri, Fitzgibbon Hospital does not receive any tax support. So it is important to know what services are available locally, because when you choose local physicians, specialists, nurses, and technicians, it benefits the entire community.

With 550 employees, Fitzgibbon Hospital is the leader in Mid-Missouri when it comes to personal attention. Patient surveys consistently recognize the care and compassion shown by our staff.

AND ... if the care you need isn't available at Fitzgibbon Hospital, our staff members are well informed about options for care elsewhere, and are more than willing to help with referrals.

OUR SERVICES INCLUDE:

Acute Care Medical Facility	Intensive Care Unit
Ambulatory Surgery	24-Hour Full Services In-House Laboratory
Aquatic Therapy Pool	Long Term Care—including
Behavioral Health Unit	<i>Residential, Skilled and Special Care Units</i>
Buckner Cardiac & Pulmonary Wellness Center	EEG, EMG, & Sleep Lab
Community Cancer Center	Orthopedic & Sports Medicine
<i>(Chemotherapy & Radiation Therapy)</i>	Pain Management
Dietetic Counseling & Education	Occupational, Physical, and Speech Therapy
Family Centered Maternity Suites	Podiatry Clinic
Family Health Clinic	Surgery Clinic
Fitzgibbon-Mary Montgomery Hospice	Transportation Services
Home Health Services	Women's Health Clinic & Services
Homemakers & More Services	Wound Clinic

Imaging Services—including
*Radiology, Ultrasound,
Echocardiography, Digital Mammography,
MRI, CT, and Nuclear Medicine*

OUR CLINICS

Fitzgibbon Mental Health	660.886.7800
Fitzgibbon Wound Care	660.886-8414
Grand River Medical Clinic	660.548-3161
Marshall Family Practice	660.886.7800
Marshall Orthopedic & Sports Medicine	660.886.8414
Marshall Surgical Associates	660.886.6692
Marshall Women's Care	660.886.6677
Neurology & Sleep Lab	660.886.8414
Pain Management Clinic	660.886.8414
Podiatry Clinic	660.886.8414

“Improving the Health of the Community”

FINANCIAL DATA

For the year ending April 30, 2010 -

We billed for patient care and other services	...	\$ 102,870,578
We billed and did not receive	...	\$ 55,442,115
Therefore, we received for patient care and services	...	\$ 47,428,463
Our total expenses for patient care and other services were	...	\$ 44,785,750
The amount received over expenses was combined with other funds to retire debt and improve facilities and services for our community	...	\$ 2,642,713

OUTPATIENT DATA

<u>Year</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Emergency	11,971	11,967	11,936
Radiology / Imaging	28,451	31,460	31,844
Ambulatory Surgery	1,797	2,214	2,099
Rehab	25,617	20,246	16,124
Lab	54,332	56,306	56,630

INPATIENT DATA - PATIENT DAYS / PROCEDURES

<u>Year</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Med / Surg	7,648	5,395	4,492
ICU	105	76	163
PCU	1,011	692	730
Obstetrics	937	1,149	950
Newborns	714	764	744
BHU	1,792	1,668	2,269
Observation (24 Hour Stay)	959	1,405	1,422
Lab	53,556	51,184	43,989

COMMUNITY VISION ... COMMUNITY INVOLVEMENT

COMMUNITY OUTREACH

During Fiscal Year 2010, Fitzgibbon Hospital employees reached out into the communities we serve through various events.

Hospital staff assisted with health fairs in local elementary schools and businesses throughout the area and spoke to over 460 kindergarten students about bicycle safety, providing each student with a free bicycle safety helmet.

Our staff also participated in the annual Salt Fork YMCA Ladies' Night Out event and the annual KMMO Ladies' Night event; sponsored a Grief Support Group, a Cancer Survivors Support Group, and a New Mothers Support Group for area citizens; hosted several Community Blood Center blood drives; provided diabetes training through a series of special focus events; provided a series of childbirth and related classes for expectant families; provided an ongoing community education program through the Buckner Wellness Center; and hosted numerous tours for students from area schools.

The Fitzgibbon Hospital Relay for Life Team met their goal of raising \$3,000 for cancer research and assistance, earning them the honor of Silver Team during the 2010 Relay for Life activities. Related events included a pie throw, bake sales, and other activities.

SCHOLARSHIPS

In Fiscal Year 2010, Fitzgibbon Hospital awarded six \$500 scholarships to area high school students who are planning to go into the field of health care.

Totaling \$27,000 over its first nine years, the Fitzgibbon Hospital Scholarship is an investment in our community as well as an investment in the future workforce.

The Fitzgibbon Hospital Auxiliary Ambassadors awarded a \$1,500 scholarship to one of the hospital's employees. This annual scholarship is a tradition for the Fitzgibbon Auxiliary and helps current employees continue their education. This year's Auxiliary Scholarship was awarded to Heidi Leimkuehler of the Community Cancer Center.

SERVICE

Members of the Fitzgibbon Hospital Auxiliary receiving pins for hours of volunteer service were honored by Auxiliary Ambassadors President Sally Campbell at the annual Auxiliary Recognition Banquet on April 19, 2010.

Auxiliary Volunteers donated a total of 3,004 hours of service to the hospital in 2009, and gave a total of \$10,000 toward various needs within the organization during that time period.

"Improving the Health of the Community"

WITH GRATITUDE

MEMORIALS

Ann Ashley	Mark Eldon Kruase
Bill Berlin	Elizabeth Margaret "Betty" McCain
John L. Blackburn	Sandra Morrow
William Boedeker	Rosemary Hayob Mullin
Frank Brown Jr.	Andrew Plattner
Martha Lee Brown	Robert Plattner
Thomas L. "Tom" Butler Jr.	Russell Lee Plattner
Joseph G. Castle	Frank D. Pogue
Mary Louise "Lou" Coke	Bennie Pummill
Robert E. "PeeWee" Conner	Ida Rhoton
Jean Crawford	Irvin Robb
Velma Cromley	Lillian Richardon Sailor
Mary Davis	Ronald D. Samuels
John August Dingley	Larry Sloan
John E. Driskell	Ernie L. Stewart
Alpha Mae Erickson	Charles L. Stouffer
Roberta Gaba	Christine Swopes
Florence Halterman	Kathleen Thomas
Anna Hemme	Gregory Jean Thompson
Amos Hobbs	Mary Townsend
Kennt Hollingsworth	Bertha Mae Van Dyke
Rolla Humburg	William Vesser
Clyde Hunter	Robert Wagner
Leon Jackson	Peggy Anne Wharton
David Johnston	Robert A. Wright
Rosemary Klasing	Joseph "Tuffy" Yates
Evelyn Krause	

DONOR & TRIBUTE LISTINGS

Donors

Ms. Velma Bacon
Mr. Richard Gadberry
Ms. Jean Klein-Horman
Dr. and Mrs. David Keuhn
Mr. and Mrs. John Lamkin
Marshall Chapter 408 Order of the Eastern Star
Marshall High School Class of 1953
Mr. Ron Shannon

Donors

Mr. and Mrs. Harold Arensmeier, in honor of Dr. Tom Papreck
Mr. and Mrs. Leo Dunahoo, in honor of George and Ruth Clemens
Marshall elementary PTO, in honor of Santa, Mr. David Cott
Mr. and Mrs. Dan Pointer, in honor of Santa, Mr. David Cott
Mr. and Mrs. Ed Zahn, in honor of George and Ruth Clemens



THANKS TO OUR COMMUNITY

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**Members of the Fitzgibbon Hospital Board of Trustees
are volunteers appointed to serve and govern the Fitzgibbon Hospital organization.**

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